Return on Environmental Investments



| Aspects | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
|---|-------------|-------------|------------|------------|------------|
| Capital Investment (THB) | 97,784,683 | 198,000,000 | 14,700,000 | 2,750,000 | 3,000,000 |
| Operating Expense (THB) | 17,309,600 | 1,982,336 | - | - | 7,700,000 |
| Total Expense (THB) | 115,094,283 | 199,982,336 | 14,700,000 | 2,750,000 | 10,700,000 |
| Saving, cost avoidance, income, tax incentive, etc. (THB) | 332,108,747 | 119,600,000 | 20,500,000 | 23,479,858 | 38,510,000 |
| Percentage of operations covered: Production volume (%) | 100 | 100 | 100 | 100 | 100 |