

# Return on Environmental Investments

Aspects	FY2019	FY2020	FY2021	FY2022
Capital Investment (THB)	97,784,683	198,000,000	14,700,000	2,750,000
Operating Expense (THB)	17,309,600	1,982,336	-	-
Total Expense (THB)	115,094,283	199,982,336	14,700,000	2,750,000
Saving, cost avoidance, income, tax incentive, etc. (THB)	332,108,747	119,600,000	20,500,000	23,479,858
Percentage of operations covered: Production volume (%)	100	100	100	100

Note: Based on the activities in 2022: optimizing of reactor RIT, reducing steam let down, boiler coating, reducing inlet temperature